

MEMBERS CIL FUNDING REQUEST FORM

AREA COMMITTEE – MEMBERS CIL FUNDING REQUEST	
MEMBER	Cllr Andrea Bilbow
DATE	16 March 2023
WARD	West Hendon
<i>cross-ward applications</i>	<i>N/A</i>
SCHEME SUMMARY	
<p>West Hendon Arts and Culture Society (WHACS) was established in late 2022. Its purpose is to bring the diverse national, religious, cultural, and other communities living in the area together at events and through activities, in order to foster understanding of what they have in common and what they can learn about each other to develop beneficial relationships. West Hendon Residents come from across the globe, many came decades or generations ago, others have come recently to the UK.</p> <p>At the moment, the WHACS is gaining skills and knowledge in this form of community building by working in partnership with the Artsdepot.</p> <p>Earlier this year Barnet Council promised a ‘new vision’ of working with communities to deliver for Barnet. The council now has the mandate to transform how it will tackle issues that affect residents and community groups by giving them a say and more power to get involved. This will include fighting inequality and poverty, through to establishing Barnet as a ‘borough of fun’.</p> <p>The Plan is to host a West Hendon Summer Solstice Festival on 21st June 2023 from 2pm-9pm as part of the London Festival of Architecture (LFA) 2023 with Barnet being a destination borough for the first time.</p> <p>The design of the Solstice Festival directly contributes to Barnet Council’s vision, and also to the London Festival of Architecture (LFA) taking place across London, including in Barnet, during June. The theme of LFA is ‘In Common’. It is a month-long celebration of architecture and city-making, with the mission is to open discussions around architecture, environment, and city spaces.</p> <p>Given the enormous scale of development in West Hendon which heralds an influx of new residents over the coming years, it becomes critical to help the existing and new residents live harmoniously together, valuing each other’s differences, and sharing what they have in common.</p> <p>We expect the leader of the council and CEO to attend the event with some council services.</p>	
Funding Request (£)	£5000
CIL Eligibility	<p>The aim of the festival</p> <p>There is a lot of local concern in the area about the wide-ranging re-development of the area, predominantly into flats with little provision for amenities, social housing,</p>

	<p>supporting infrastructure (doctors, dentists, open spaces, play areas, bike lanes, and so on).</p> <p>Residents who have lived in the neighbourhood over many years, mourn the loss of the pubs, their communities, the swimming pool, the local neighbourhood retail outlets, and the sense of belonging that they once had. This festival represents another step in bringing together the many new residents of West Hendon – those coming to live in the new developments – with those who remain from the previous West Hendon (see the Facebook group West Hendon Now and Then).</p> <p>The Festival aims to:</p> <ul style="list-style-type: none"> • Bring joy • Bridge cultures • Gel communities • Give understanding of different cultures and share what they have in common. • Promote arts and culture. • Demonstrate principles of sustainability and environmental awareness. • Strongly promote West Hendon Broadway as an upcoming town centre. <p>The festival would achieve this by inviting local community organisations, businesses, residents and schools religious bodies and other groups, to participate through a wide range of activities, demonstrations, food and information sharing.</p> <p>Whilst taking place in West Hendon, it is likely to attract residents from Colindale, Burnt Oak, Cricklewood and Edgware.</p>
Area Committee priorities	<i>Community engagement and public health.</i>
Who will deliver the scheme	<i>The project would be delivered by Udenson Caldbeck Associates working in collaboration with West Hendon Arts and Culture Society (WHACS), The Artsdepot and the Public Health team in the council and Inclusion Barnet.</i>
Community Grants <i>(if applicable please confirm this is included with the application)</i>	<i>{If the funding is to be provided as third-party Community Grant - please ensure that the Barnet CIL Community Grant Application has been completed and submitted</i>

	with all required supporting documentation. This ensures appropriate due diligence can be undertaken by Officers and that the Community Group agree to the Terms & Conditions of the grant}
Feasibility Study only	<i>{Please state if the request is for a feasibility study only, with the result determining on whether to bring a future scheme application}</i>

BUDGET & DELIVERY

Appendix 1

Summer Solstice Festival Cost Breakdown

Item	Description	Cost £	VA T	Total
Infrastructure	Stage, 2 x Marquees, 10 x tables, 30 x chairs/picnic tables 2 toilets.	3000		3000
PA System/Sound Engineering	PA/sound system/drum/amps and sound engineer	500		500
Security	X 2 Security @£20 per hour + VAT	200		200
Barnet Council fee	TEN Application	21		21
Publicity materials (design and print)	flyer, poster, banner, correx board, banner	250		250
Photography		100		100
Music, dance, entertainment	Performers/artists	2000		2000
Refreshment for performers		50		50
Project Management fee	See Appendix 2 for project management breakdown	5000		5000
Signage		100		100
Decorations e.g. bunting		250		250
Risk assessment		100		100
First Aid		400		400
Contingency		1000		1000
Evaluation		500		500
	Total	13,471		13,471

Alternative funding secured/promised:

- 1) London Festival of Architecture Grant (£1000)- Secured
- 2) West Hendon Trust Fund (£5000) - Promised in principle (Trustees meet 20th April 2023).
- 3) WHACS have sent out letters proposals to developers on the A5 Edgware Road around West Hendon. They are broadly sympathetic.

Appendix 2

Project management brief

- 1 **The project:** Procurement and delivery of an informal picnic in the park for West Hendon and local area residents. With an expectation of approximately 500 people attending.

The picnic will include – a 10 x 20 ft marquee for children’s activities, a smaller marquee for up to 5 stalls, a stage with generator, sound system etc. Two or three food trucks.

2 What this involves/includes:

- a. Liaison with Barnet Council to procure all licenses, hire fees, agreements, compliances, etc to run the picnic. (Including park hire, health and safety, risk assessments, and any other information/documentation the Council requires)
- b. Developing a timeline and critical path to arrive at event day smoothly and successfully (working backwards to decide when things need to be done by with a set of critical milestones where decisions have to be taken).
- c. Compiling the running order of the event – including set up and tear down
- d. Procurement and organisation of food trucks – including any permissions required for them to operate e.g. e.g. food hygiene certificates, halal, kosher, etc
- e. Procurement and co-ordination of suppliers of equipment – marquees, security, first aid, stage and stage equipment – PA system, generator.
- f. Communication and marketing the event with local schools, community bodies, businesses, and other parties – The Hyde School, Colindale Primary School, Park view etc. (List TBC) using WHACS designed social media and poster content
- g. Oversight of programme content and hands on management/procurement as necessary e.g. children’s activity leaders, musicians, dancers, poetry and story readers, ... (with WHACS support).
- h. Procurement of picnic theme materials – gingham tablecloths, bunting, etc.
- i. Liaison with WHACS on budget – WHACS to have oversight.
- j. Building WHACS’s members capacity so they can organise future events.

3 What this does not involve/include

- a. Making the initial contact with schools (Cllr Ernest Ambe will do this)
- b. Determining the content and overall look and feel of the event. (WHACS will do this)
- c. Designing the social media/poster info (WHACS will do this)
- d. Finding the funding for the event
- e. Evaluating the event

Quotes provided with the application	<i>N/A</i>
Timescale for delivery	<i>21st June 2023.</i>
Council Service Delivery	<i>n/a</i>
Dependencies/Risks	<i>All relevant permits and licences would be procured by the Project Manager.</i>

VALUE FOR MONEY

How does your scheme offer good value for money?

Alternative funding secured/promised:

- **London Festival of Architecture Grant (£1000)- Secured**

- West Hendon Trust Fund (£5000) - Promised in principle (Trustees meet 20th April 2023).
- WHACS have sent out letters proposals to developers on the A5 Edgware Road around West Hendon. They are broadly sympathetic.

No ongoing revenue costs

There are no ongoing revenue costs

COMMUNITY BENEFITS

The scheme should be considering the providing the **widest community benefits** possible.

Please describe the outcomes and benefits provided by the scheme and outline how these have been assessed. Please include **insight and data** you have gathered to support the funding for the scheme, and to measure the success of it after delivery.

Please ensure consideration has been given for any **consultation or engagement** that may be required – for example with residents, community groups, local businesses, other ward members.

Please describe the **environmental impact** of the scheme, the positive impact on the borough's carbon and ecology impact, or at least ensuring it is neutral.

Please ensure that the scheme has considered **equalities and diversity** and relevant protected characteristics as outlined under the Equalities Act 2010.

Lead Officer Review - only

Lead Officer

Date

Assessment & Recommendations

Please note that this scheme if awarded funding is subject to the following conditions:

- **The entire scheme funding should be secured**
- **A suitable project delivery plan should be provided**

MEMBERS CIL FUNDING REQUEST FORM

AREA COMMITTEE – MEMBERS CIL FUNDING REQUEST	
MEMBER	Anne Clarke
DATE	16.03.2023
WARD	Cricklewood
cross-ward applications	-
SCHEME SUMMARY	
<p>This scheme aims to improve an area of greenspace on the corner of Westcroft Close and Litchfield Road, Cricklewood.</p> <p>The space is currently used by dog walkers, and experiences problems with dog fouling and antisocial behaviour. The benches in the area are broken, the trees are overcrowded in the space, and the roots are causing damage to the hardstanding and paving slabs. Appendix A contains further information.</p> <p>Letters outlining the proposed improvement works have been posted to 50 houses closest to the space. Please see attached Appendix B. a verbal summary of these will be provided at the meeting.</p>	
Funding Request (£)	£73,000
CIL Eligibility	<p>The relevant CIL eligibility criteria, which this project meets is “The charging authority may use the CIL to which this regulation applies, or cause it to be used, to support the development of the relevant area by funding—</p> <p style="padding-left: 40px;">(a) the provision, improvement, replacement, operation or maintenance of infrastructure”.</p>
Area Committee priorities	The relevant draft Area Committee priorities are Sustainability, Community Engagement, Community Safety and Public Health.
Who will deliver the scheme	Greenspaces
Community Grants <i>(if applicable please confirm this is included with the application)</i>	NA
Feasibility Study only	NA
BUDGET & DELIVERY	
Please see attached Appendix C. The work will be procured through an existing contractor used regularly by Greenspaces that has been through the procurement process.	
Quotes provided with	Provided in Appendix C

the application	
Timescale for delivery	<p>If approved, the scheme will commence in spring 2023.</p> <p>Pre commencement Tree work – (after nesting bird check by ecologist) – Spring 2023</p> <p>Construction – Summer 2023</p>
Council Service Delivery	Andrew Arliss - Greenspaces
Dependencies/Risks	<p>Risk – When the work is procured, the value is greater than the budget. To mitigate this risk, a 10% contingency has been included in the budget, to allow for inflation of materials and labour.</p> <p>Risk – the community engagement results in amendments to the proposal. To mitigate this risk, there is flexibility within the budget to make changes as required. For example at present, we have budgeted for two chess tables. If the local community suggest something else, we have the flexibility to make amendments.</p>

VALUE FOR MONEY

Greenspaces procure under the Contract Procedure Rules in order to ensure value for money and transparency.

No ongoing revenue costs	The site is managed and maintained by the council's greenspaces and grounds maintenance teams. This will continue after the completion of the improvement works, from existing revenue budgets.
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COMMUNITY BENEFITS

The scheme should be considering the providing the **widest community benefits** possible.

The improvement works will bring use to an otherwise unusable area. The benches are broken, the area is overcrowded with trees and heavily shaded, which makes the space inviting. The proposed improvements will increase the amenity value of the space, adding chess tables and a notice board for the community to use. The additional planting will make the area look more attractive and create a greenspace more suitable for local residents to use, whilst also providing habitats for wildlife and pollinators.

A letter, provided in Appendix B, have been hand delivered to the 50 nearest dwellings surrounding the space. If there have been any responses to the letter, a verbal summary will be provided at the meeting.

The environmental impact of the scheme will be positive. There has been input from the council's ecologist and greenspace development officer throughout. The ecologist will provide further guidance throughout the construction phase, providing breeding bird checks (if necessary) before

vegetation clearance, giving guidance on species planted (native and pollinator friendly, outlined in Appendix A), and she will provide a method statement for the installation of the bird and bat boxes, which provide additional nesting/roosting habitats for the species. The addition of a pollinator habitat is also beneficial and will attract pollinators such as solitary bees to the area.

The proposed improvement works include a new footpath. Currently the footpath is cracked and damaged by tree roots. The area is difficult to access for wheelchair users, pushchairs and could be dangerous for people with mobility or sight issues.

Lead Officer Review - only

Lead Officer

Date

**Assessment &
Recommendations**

Area Committee – Neighbourhood CIL Funding Application Form

Title	Community support hub – West Hendon
Raised by (Councillor):	Cllr Rishikesh Chakraborty
Ward:	West Hendon
Member Request:	Grant Funding for pilot scheme to provide services to parents & young people by Belifted Now
Funding Requested (£):	£6,280 (Community Grant)
In consultation with (e.g. named Officer): <ul style="list-style-type: none"> • Is within the parameters outlined in CIL statutory and regulatory definitions • Falls within the CIL Funding Priorities agreed by the relevant Area Committee • Links to priorities in any existing Council policy or strategy and/or whether any insight and intelligence may support the application • The scheme has considered any potential impact on the Council's Strategic portfolio including those considered for strategic CIL funding • The scheme has no ongoing incremental revenue costs to the Council • That the scheme budget is forecast accurately • That the scheme deliverability has been assessed to ensure it can be resourced and successfully implemented • That the scheme outcomes and benefits have been assessed including benefits for the wider community and/or including those with protected characteristics under the Equalities Act 2010 	<p>Cllr Andrea Bilbow & Cllr Rishikesh Chakraborty are joint sponsoring the pilot scheme outlined below by Jenny McCall from the Belifted Now community organisation.</p> <p>The request is for £6,280 as a community grant to support the operation of a pilot project supporting parents and children.</p> <p>Volunteer expenses for the pilot - £500 Staff x 1 (paid at £30 per hour – working two hours each day for the pilot – £2,880</p> <p>Food and refreshments for the pilot - £700</p> <p>Promotion and marketing £200</p> <p>Toys, games, stationary and other utensils - £2,000</p> <p><u>Total: £6,280</u></p>
And Area Lead Officer (NAME), on (DATE):	
Any additional information (please list any documents here to be published with the agenda, or circulated to the Committee):	The scheme background, benefits, risks and budget are outlined in detail in the business plan provided by the Jenny

	McCall of Belifted Now see below).
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Proposal for a West Hendon Community support hub for parents, Children and Young people

Objective(s) and location:

The demand for stay and plays in Barnet is increasing, more and more parents need a place to go with their young children to either learn about developments in the borough, have a safe space for their children to play and meet other parents in a similar situation. As a result, we would like to assist with the growing demand for running these sessions and start off by running two stay and plays one on a Monday at Parkfield and the other on a Tuesday at the Hyde.

Our objective is to provide services for parents and young people (under 5). We anticipate that this will be a hub for people from West Hendon, but also foresee that we will see people from Hendon, Cricklewood, Colindale/Grahame Park, Burnt Oak, and Edgware.

We will be working in collaboration with local schools, community groups and council officers in Family and Children Services in the South Hub.

Barnet demographics

New data from the 2021 Census published on (28th June 2021/2022) have revealed that the borough of Barnet's population has grown by nearly 35,000 from 356,836 in 2011 to 389,300 in 2021 – an increase of 9.2%.

Data from the Barnet [census](#) shows Barnet's population is the second largest of London's borough's, with Croydon recording the highest number of residents. The Census data shows the population is split into 188,400 (48.4%) males and 200,900 (51.6%) females.

The population of Barnet has increased the greatest in those aged 75 and over with growth of around 11% (2,700 people), the population aged 20 to 74 has increased by around 10% (24,000 people) while the population aged 0 to 19 has increased by around 7% (6,000 people).

Compared to London, Barnet has a greater proportion of the population in those aged 0-15 and again for those aged 40 and over. The proportion of young working age people aged 20 to 39 living in Barnet is lower than that seen in London.

The Need

We have identified several needs in our community. For example, in swathes of Hendon, West Hendon Childs Hill and Grahame Park you have a high amount of poverty and deprivation, which has been exacerbated by the pandemic and the cost-of-living crisis. Data from the [London Mayors office](#) has shown that The Grahame Park Estate in Colindale, has been identified as being one of the most deprived areas in the borough Barnet and according to data, over 30% of children on the estate, at reception age, are overweight or very overweight, crime is an ever-increasing issue and poverty has risen exponentially. Recent data from the Council's Children and Young People's Oral Health Needs Assessment Report of November 2022 indicated amongst other things that the wards identified above have the highest level of child poverty and deprivation. West Hendon has the second highest of tooth decay amongst children in the borough.

Single mums are suffering with health issues, and many cannot workout or exercise. This is also the same for young children, who are also suffering due to lack of exercise. This deprivation is seen in Hendon, Cricklewood, Edgware, Burnt oak and Colindale and it has been exacerbated by the pandemic and the cost-of-living crisis. As a result, this has led to a surge in mental health issues among parents, many of whom are struggled to pay their bills, having to rely on food banks and in rent arrears or facing repossession or eviction.

As someone who runs a non-profit organisation in Barnet, I have seen how the cost-of- living crisis has had a ripple effect on families in the borough. Many are in desperate need of a warm space, a place to talk and socialise with others, and a hub to learn new skills and develop existing ones. There is a paucity of such centres for deprived families in the borough.

Many young people are suffering from depression, anxiety, and suicidal thoughts. Another need that we have identified is that some young people have felt forgotten after the pandemic, due to schools closing and most of them having to spend extended periods at home, some young people feel left behind and forgotten by society. This has increased mental health issues

among the young, with some young girls even trying to harm themselves due to social media.

The demand for stay and plays in Barnet is increasing, more and more parents need a place to go with their young children to either learn about developments in the borough, have a safe space for their children to play and meet other parents in a similar situation.

How we plan to address the need

We would like to assist with the growing demand for running these sessions and start off by running two stay and plays one on a Monday at **Parkfield Children Centre** and the other on a Tuesday at the **Hyde Children Centre**.

Our objective is to provide services for parents and young people. We anticipate that this will be a hub for people from West Hendon, but also foresee that we will see people from Hendon, Cricklewood, Colindale/Grahame Park, Burnt Oak, and Edgware.

We will be working in collaboration with local schools, community groups and council officers in Family and Children Services in the South Hub.

We will run a parent and child meeting group at each location, where the parents and their young children can come to do some fitness, exercise, and workout.

It will also be a warm space, receiving refreshments – such as tea, coffee, and some snacks, like fruit. The parents will be able to charge their phones if need be and we will also use some of this time to teach the parents new skills, such as cooking healthy food but, on a budget, learn about debt management. But in addition, the parents and young children will get a chance to socialise with others, the children will have toys to play with and it will give the families in the south/West of Barnet a refuge to come learn, reduce isolation and loneliness and act as a mechanism to help with any mental health issues that they may have.

We would also like to invite guest speakers who can come and discuss welfare support, early education, and entitlements, as well as offer overall family support.

Impact

We believe because of this pilot we will start to see the following impact.

- Reduction in loneliness and isolation
- Improvement in health and fitness
- Improvement in knowledge on debt and help with debt issues.
- Reduction in anxiety and depression
- Improvement in overall health and fitness
- Better relationships among the cohort
- Improvement in relationships with families
- Overall improvement in skills and development
- Signposting deprived families to where they might get council services or job opportunities.
- Enhance community cohesion and integration.
- Help improve the general health and wellbeing of residents.
- Improving the council's engagement with deprived communities.

Measurement:

We will measure the impact via a variety of tools, such as questionnaires, surveys, and focus groups. We will also collect video testimonials. This measurement and data collection will take place monthly – throughout the pilot programme and will give us a good understanding of how well the programme is going.

Length of programme

This will be a 6-month pilot programme. We'll conduct a review in three months. If the project is successful, working with Children and family services, we'll explore funding from within the department or externally from the West Hendon Trust fund, The National lottery, John Lyons Trust, and other external grant schemes.

Requirements and costings

We will be running workshops on Monday and Tuesday.

As a result, we will need to have volunteers who can operate during the above hours and days, we would need at least four volunteers. As this is a pilot we will try to get as many volunteers as possible, starting off small and then adding more. We may need two paid staff members, who can help with some of the workshops.

We will also need fitness equipment – so mats for yoga and Pilates, toys for the children to play with, stationery and work utensils for the young people to use when they attend the hourly workshops in the week and a weekly budget for refreshments and food.

Outlay

Volunteer expenses for the pilot - **£500**

Staff x 1 (paid at £30 per hour – working four hours each day for the pilot – **£2,880**)

Food and refreshments for the pilot - **£700**

Promotion and marketing- **£200**

Toys, games, stationery and other utensils - **£2000**

Total: £6280

E) Risks/Challenges

We have identified four risks or challenges and they are:

Risk 1: We may not get enough volunteers to help with the project.

Risk 2: We may not get enough staff members to help with the project.

Risk 3: The space may become unavailable.

Risk 4: We may not have enough funding to run the pilot.

F) How to mitigate the risks

Below highlights how we plan to mitigate the above risks.

Mitigate risk 1: We will advertise the roles with volunteer Barnet and speak to other non-profit groups in the area that may be able to help us access volunteers. We will work with councillors to recommend volunteers from the community.

Mitigate risk 2: We will advertise for the two paid staff members on LinkedIn and with other local groups and organisations that may be able to assist. We do not believe this will be a high-level risk or challenge.

Mitigate risk 3: The space has been made available to us from the council. We do not believe this will be a high-level risk or challenge.

Mitigate risk 4: We will apply for funding from the council and while the pilot is running, we will seek funding from other sources, such as the National Lottery, Young Barnet Foundation etc.

Prepared by: Jenny McCall of Belifted Now Charity in collaboration with Barnet EYFS

Supported by: Cllrs Ambe, Bilbow & Chakraborty (West Hendon ward)

AREA COMMITTEE – MEMBERS CIL FUNDING REQUEST

MEMBER	Councillor Ernest Ambe
DATE	14/03/2023
WARD	West Hendon
<i>cross-ward applications</i>	N/A

SCHEME SUMMARY

This bid is for funding to enable the refurbishment of Sturgess Park playground, West Hendon.

The attachments provide information from the Greenspaces service officer, Nicola Cross, for the contractor design and quotation for the proposed scheme.

Greenspaces have proposed some design changes, such as the colouring of the surfacing to bring the quote in at a lower cost. They can also consider more significant design changes if required, such as reducing the area of resurfacing in the playground.

Greenspaces have also suggested that the refurbishment works on the existing playground fencing can be funded from the current greenspaces budget.

If CIL funding is secured, Greenspaces propose to undertake a public consultation, and following this to make any amendments within the approved budget.

Funding Request (£)	£115,500
CIL Eligibility	<p>The relevant CIL eligibility criteria, which this project meets is ““The charging authority may use the CIL to which this regulation applies, or cause it to be used, to support the development of the relevant area by funding—</p> <p style="padding-left: 40px;">(b) the provision, improvement, replacement, operation or maintenance of infrastructure”.</p> <p>This project is for the improvement and re provision of the playground facility in Sturgess Park.</p>
Area Committee priorities	The relevant draft Area Committee priorities are Sustainability, Community Engagement, Community Safety and Public Health.
Who will deliver the scheme	<i>Greenspaces, Barnet Council</i>

Community Grants <i>(if applicable please confirm this is included with the application)</i>	N/A
Feasibility Study only	N/A

BUDGET & DELIVERY

<i>Detail</i>	<i>Value</i>
Quote from Kompan for play equipment	£100,000
Greenspaces Project Management costs (5%)	£5,000
Project contingency (10%)	£10,050
TOTAL PROJECT VALUE	£115,500

Unutilised budget will be returned to the CIL reserve for future consideration.

Quotes provided with the application	Kompan – approved contractor												
Timescale for delivery	<p>Estimated timetable:</p> <table border="1"> <thead> <tr> <th><i>Activity</i></th> <th><i>Date</i></th> </tr> </thead> <tbody> <tr> <td>Funding secured</td> <td>March 2023</td> </tr> <tr> <td>Public consultation for six weeks</td> <td>June/July 2023</td> </tr> <tr> <td>Amendments to design following public consultation</td> <td>July/August 2023</td> </tr> <tr> <td>Order placed</td> <td>September 2023</td> </tr> <tr> <td>Work commences on site</td> <td>December 2023</td> </tr> </tbody> </table>	<i>Activity</i>	<i>Date</i>	Funding secured	March 2023	Public consultation for six weeks	June/July 2023	Amendments to design following public consultation	July/August 2023	Order placed	September 2023	Work commences on site	December 2023
<i>Activity</i>	<i>Date</i>												
Funding secured	March 2023												
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Amendments to design following public consultation	July/August 2023												
Order placed	September 2023												
Work commences on site	December 2023												
Council Service Delivery	<p><i>Nicola Cross, Greenspaces</i> <i>Nicola.cross@barnet.gov.uk</i></p>												
Dependencies/Risks	Risk – The cost of the scheme is greater than the funding secured. Officers will work with the play contractor, Kompan, and ward												

	<p>members to design a scheme with the funding secured. In addition a 10% contingency has been included in the project budget to cover any unforeseen costs.</p>
VALUE FOR MONEY	
<p>Greenspaces procure under the Contract Procedure Rules in order to ensure value for money and transparency.</p>	
<p>No ongoing revenue costs</p>	<p>There are no ongoing additional revenue costs associated with the scheme. The maintenance of the refurbished playground can be supported from existing revenue budgets.</p>
COMMUNITY BENEFITS	
Lead Officer Review - only	
<p>Lead Officer</p>	
<p>Date</p>	
<p>Assessment & Recommendations</p>	





Sales - Budget Quote






Mr. Matt Gunyon
London Borough Of Barnet
Recreation And Parks
2 Bristol Avenue,
Colindale
London
NW9 4EW

Quote No. SQ279698-2
Sell-to Contact No. 32495
Quote Date 14-03-2023
Expiration Date 13-04-2023

Salesperson Sandra O'Sullivan
E-Mail sanosu@kompan.com
Phone No. 07309 594590

Project Name EN329784 Sturgess Park

No.	Description	Quantity	Unit of Measure	Unit Price	Amount
Equipment					
KSW905-CUSTOM	Three Bay Swing with 1 x Flat Seat, 2 x Cradle Seats, You&Me Seat and space for Mirage Seat 20212332	1	Pieces	5,050.00	5,050.00
					
INSTALLATION	Installation	1	Pieces	1,223.00	1,223.00
EN-88MIRAGE	Mirage Seat & Chain Assembly for Frame up to 2.72m (8mm Chains)	1	Pieces	891.42	891.42
INSTALLATION	Installation	1	Pieces	44.00	44.00
EN-88020701	Safety Belt For Mirage	1	Pieces	99.51	99.51
EN-GB SPORT	Shackles for Mirage Seat	1	Pieces	270.57	270.57
KPL110-0411	Daisy 4 way Springer, Inground 42cm	1	Pieces	670.00	670.00
					
INSTALLATION	Installation	1	Pieces	160.00	160.00
PCM000621-CUSTOM	Bespoke Panel 1 20211816	1	Pieces	1,670.00	1,670.00
					
INSTALLATION	Installation	1	Pieces	154.00	154.00
PCM410421-CUSTOM	Bespoke Four Tower Multi Unit with Plastic Slide 20211866	1	Pieces	15,780.00	15,780.00
					

No.	Description	Quantity	Unit of Measure	Unit Price	Amount
INSTALLATION	Installation	1	Pieces	2,322.00	2,322.00
PCM201721-CUSTOM	Bespoke Castle Gatehouse 20211867	1	Pieces	10,110.00	10,110.00
					
INSTALLATION	Installation	1	Pieces	1,659.00	1,659.00
M11315-01P	Crazy Dragon Springer, Inground 42cm, colour green	1	Pieces	790.00	790.00
					
INSTALLATION	Installation	1	Pieces	273.97	273.97
PCM106-0401	Large Horse Springer, Inground 40cm	1	Pieces	1,100.00	1,100.00
					
INSTALLATION	Installation	1	Pieces	379.00	379.00
ELE400024-3717F	Spinner Bowl, Colour Yellow, inground	1	Pieces	680.00	680.00
					
INSTALLATION	Installation	1	Pieces	350.00	350.00
ELE400065-3717BL	Tipi Carousel with Top Brace Inground, colour dark blue	1	Pieces	3,000.00	3,000.00
					
INSTALLATION	Installation	1	Pieces	486.00	486.00
Street Furniture					
EN-DAVID OGILVIE	Rocket Bin (plus in-ground kit) Street Furniture	1	Pieces	1,255.72	1,255.72
EN-IBIN	Install Bin	1	Pieces	84.28	84.28
Installation Only					
EN-IBENCH	Install Bench - * Client to Supply Benches	2	Pieces	157.14	314.28
Removals					
EN-DIG MULTI 1	Dig Out & Remove 1 Tower Multi Incl. DSP	1	Pieces	373.57	373.57
EN-DIG ROUNDAABOUT	Dig Out Roundabout Incl. DSP	1	Pieces	373.57	373.57
EN-DIG SWING 2S	Dig Out & Remove 2 Seat Swing Incl. DSP	2	Pieces	225.00	450.00
EN-DIG POST	Dig Out Springer, Incl. DSP	1	Pieces	105.02	105.02

No.	Description	Quantity	Unit of Measure	Unit Price	Amount
EN-CUT BIN	Cut Off & Remove Bin Incl. DSP	2	Pieces	75.71	151.42
EN-DIG BENCH	Dig Out & Remove Bench Incl. DSP	2	Pieces	118.57	237.14
EN-DIG SURFACE U60MM	Dig Out Rubber Surface < 60mm Subbase Insitu	130	Squ. Metre	22.85	2,970.50
Groundworks					
EN-HARDDIG 100	Break Out & Exc 100mm Hard Dig, prepare ground ready to install new equipmet	15	Squ. Metre	20.67	310.05
EN-MOT100	Supply & Lay Type 1 Mot Stone 100mm Backfill upon removal of existing equipment and installation of new equipment	15	Squ. Metre	21.42	321.30
EN-EDGE CHASE CUT	Chase Cut for Wet Pour	100	Metre	11.20	1,120.00
EN-REG BASE WP MUL	Regulate Subbase for Wet Pour / Rubber Mulch	130	Squ. Metre	21.42	2,784.60
Surfacing					
EN-SURFACING	Supply & Install Wet Pour & Rubber Mulch @ 445m ² Black / Green 50/50 Fleck Wetpour Pour & Red/Brown Mulch	1	Squ. Metre	35,232.86	35,232.86
SUR13207-251	Euroflex Half Sphere 500mm dia, red	1	Pieces	154.00	154.00
INSTALLATION	Installation - SUR13207-251 Euroflex Half Sphere 500mm dia, red	1	Pieces	100.00	100.00
SUR13367	Euroflex Half Sphere 500mm dia, yellow 1012	1	Pieces	325.00	325.00
INSTALLATION	Installation - SUR13367 Euroflex Half Sphere 500mm dia, yellow 1012	1	Pieces	103.00	103.00
SUR13360	Euroflex Half Sphere 345mm dia, blue 5015	1	Pieces	136.00	136.00
INSTALLATION	Installation - SUR13360 Euroflex Half Sphere 345mm dia, blue 5015	1	Pieces	100.00	100.00
SUR13297-000	Euroflex Ground Anchor	3	Pieces	33.00	99.00
SUR13205-001	Euroflex Novapour M500 310L, grey binder	3	Pieces	17.00	51.00
SUR18390-239	KOMPAN Hopscotch Square 2.2m, set of 10 pcs	1	Pieces	631.00	631.00
SUR18390-205	KOMPAN Caterpillar Small with Alphabet Yellow and rose	1	Pieces	586.00	586.00
SUR18390-181	KOMPAN Zebra Lines Graphics 900mm x 160mm, 4 pcs	1	Pieces	30.00	30.00
SUR18390-171	KOMPAN Flower 5 Graphic 1000mm	1	Pieces	227.00	227.00
SUR18390-173	KOMPAN Sun 2 Graphic 1000mm	1	Pieces	239.00	239.00
SUR18390-170	KOMPAN Flower 2 Graphic 1000mm	1	Pieces	227.00	227.00
SUR18390-245	PAW, Brown, Beige	5	Pieces	83.00	415.00
EN-INSTALLATION	Install: Flexotop Graphics	11	Pieces	71.43	785.73
SUR18490-000	KOMPAN Glue Ibola R 301	1	Pieces	119.63	119.63
Site Preliminaries					
EN-SITE SECURITY	Includes Heras Fencing @ 851m, Storage, Skips Site Welfare & Off Loading Equipment	1	Pieces	6,069.02	6,069.02
Other					

No.	Description	Quantity	Unit of Measure	Unit Price	Amount
EN-INSP PII	ROSPA Post Install Inspection It is good practice and a requirement of most insurers that a newly constructed play area is inspected & assessed by a qualified independent safety inspector (from Register of Play Inspectors International). We will arrange this for you and pass on the report for your file.	1	Pieces	592.86	592.86
FREIGHT	Freight	1	Pieces	3,856.65	3,856.65
Subtotal					108,093.67
Project Discount Amount					-5,679.00
Total GBP Excl. VAT					102,414.67
20% VAT					20,482.93
Total GBP Incl. VAT					122,897.60

MEMBERS CIL FUNDING REQUEST FORM

AREA COMMITTEE – MEMBERS CIL FUNDING REQUEST	
MEMBER	Cllr Nagus Narenthira
DATE	14/03/2023
WARD	Colindale South
cross-ward applications	N/A
SCHEME SUMMARY	
<p><i>To install a water bottle filling station at the upper end of Colindale Park, opposite the tube station so that it can provide maximum benefit to both park users and passers-by.</i></p>	
Funding Request (£)	£17,500
CIL Eligibility	<p><i>The development around Colindale has led to increased footfall and use of Colindale Park, a local greenspace for many. This small park must therefore fulfil a wide range of functions from picnics, play, quiet relaxation, and exercise.</i></p> <p><i>This scheme aims to take advantage of the position of Colindale Park, opposite Colindale tube station and adjacent to the well-trodden Colindale Avenue, to provide free access to water. This should encourage local people to re-use water bottles and will complement the excellent outdoor gym facilities of the park.</i></p> <p><i>Water bottle filling stations are a popular request with residents across the borough. In-person, telephone, and email feedback from local people to councillors and council officers has led to this request for a water bottle filling station.</i></p>
Area Committee priorities	<p><u><i>The Barnet Plan > Clean, Safe and Well Run > Better environmental services and a cleaner borough</i></u></p> <p><i>Working with customers and businesses to maximise recycling and minimise waste.</i></p> <p><u><i>The Barnet Plan > Clean, Safe and Well Run > Unlock the potential of parks and open spaces</i></u></p> <p><i>Barnet's parks are places where people can take part in formal sport, visit a park café, take the kids to the playground, or just walk the dog. Access to quality outdoor space is critical for residents' health and wellbeing particularly for families who live in poor housing. Being outdoors and taking regular exercise are particularly important for</i></p>

	<i>children, helping them maintain a healthy weight and good mental health.</i>
Who will deliver the scheme	<i>Barnet Greenspaces team</i>
Community Grants <i>(if applicable please confirm this is included with the application)</i>	<i>N/A</i>
Feasibility Study only	<i>N/A</i>

BUDGET & DELIVERY

Item	Description	Cost
Principle works	Supply and installation of bottle filling station with pipework to mains supply	£10,000
Mains connection	Application and works to connect to local mains supply	£2,500
Testing	Testing and certification to ensure water is potable	£1,000
SUBTOTAL		£13,500
Project Management	Greenspaces Officers' time to run the project and engage local stakeholders (5% of subtotal)	£675
Contingency	Higher than normal contingency to mitigate risk of unknown underground conditions (25%)	£3,375
TOTAL		£17,500

Quotes provided with the application	<i>Service area quote sufficient.</i>
Timescale for delivery	<i>July delivery over a three-week window</i>
Council Service Delivery	<i>Richard Young Greenspaces Development Officer</i>

Dependencies/Risks	<i>Risk of unknown underground conditions and services in a relatively urban area. This risk reflected in significant contingency fund. Funds returned to area committee should the works proceed as normal.</i>
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VALUE FOR MONEY

How does your scheme offer good value for money?

- Negligible additional maintenance costs will be accrued as budgets are in place to return other water fountains/bottle stations to active use.

- Works undertaken by an already appointed term contractor (SW Bruce & Co. Limited). Social value was assessed as part of that contract award.

No ongoing revenue costs	<i>Above named officer confirms that the service can be support from existing revenue budgets</i>
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COMMUNITY BENEFITS

The scheme should be considering the providing the **widest community benefits** possible.

A pilot scheme at Cherry Tree Woods, similarly close to a tube station and supporting sports facilities as been very well received by the community there.

There has been interest in the scheme from the local community. Members of local Friends of Parks groups have been approached for feedback and are very supportive.

The scheme is likely to have a positive environmental impact as it encourages re-use of water bottles rather than single use items. The hardwearing and vandal proof design of the water filling station should mean many years of return to the initial investment.

The water filling station will be placed in a wheelchair accessible position at the top of the park adjacent to Colindale Avenue. There are no barriers to use for anyone with protected characteristics under the Equality Act 2010.

Lead Officer Review - only

Lead Officer	
Date	
Assessment & Recommendations	

